

### Decadal & NASA Presentations at LPSC



 Presentations at LPSC were broadcast live and available for replay at livestream.com

#### Decadal Release:

 http://www.livestream.com/2011lpsc/video?clipId=pla\_18e48f98-4a78-4acc-ad2a-29c7a8ae326c

# NASA Night:

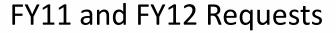
- http://www.livestream.com/2011lpsc/video?clipId=pla\_89ad644f-7be7-4bb1-806e-c14367f857ba&utm\_source=lslibrary&utm\_medium=ui-thumb
- Our special thanks to Steve Mackwell for making LPSC with Decadal rollout so successful!

# Planetary Science Program Content

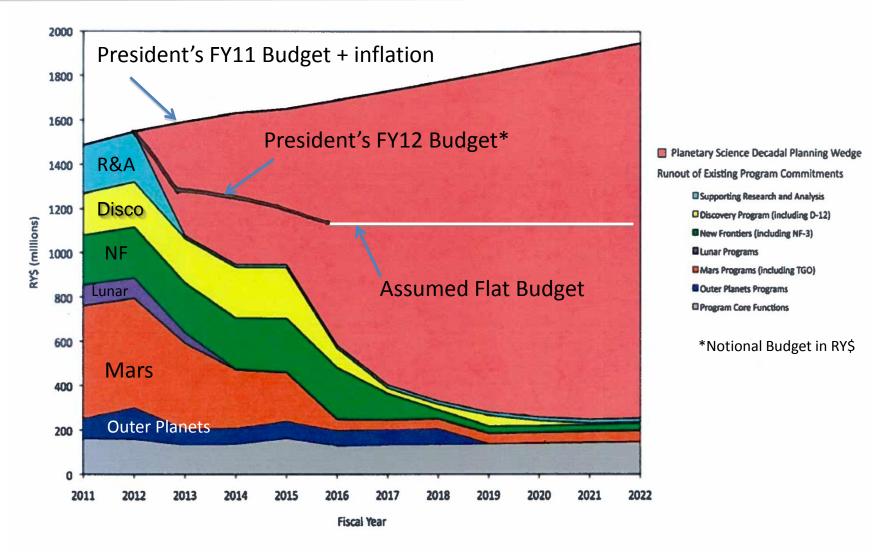


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	FY 2010	Pres Bud	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Planetary Science	<u>\$1,364.4</u>	<u>\$1,485.7</u>	<u>\$1,488.9</u>	<u>\$1,365.7</u>	<u>\$1,326.4</u>	<u>\$1,271.0</u>	<u>\$1,188.9</u>
Planetary Science Research	<u>\$161.6</u>	<u>\$180.4</u>	<u>\$183.9</u>	<u>\$196.0</u>	\$208.6	\$208.4	\$210.5
Planetary Science Research and Analysis	\$131.5	\$131.0	\$134.6	\$135.3	\$140.0	\$142.8	\$149.8
Other Missions and Data Analysis	\$21.3	\$23.9	\$23.7	\$25.5	\$31.7	\$28.2	\$23.0
Education and Directorate Management	\$3.0	\$5.1	\$5.1	\$14.7	\$16.3	\$16.7	\$16.5
Near Earth Object Observations	\$5.8	\$20.3	\$20.4	\$20.5	\$20.6	\$20.7	\$21.1
Lunar Quest Program	<u>\$94.5</u>	<u>\$121.6</u>	<u>\$114.5</u>	\$81.2	\$48.9	<u>\$28.1</u>	\$19.5
Lunar Science	\$31.4	\$59.7	\$50.9	\$48.1	\$48.9	\$28.1	\$19.5
Lunar Atmosphere and Dust Environment Explorer	\$48.2	\$57.9	\$63.2	\$33.1	Notional		
International Lunar Network	\$14.9	\$4.0	\$0.3		1400	Ollai	
<u>Discovery</u> Gravity Recovery and Interior Laboratory (GRAIL)	<u>\$184.5</u> \$124.1	<u>\$202.0</u> \$104.8	<u>\$175.6</u> \$40.5	\$205.1 \$4.4	<u>\$245.7</u>	<u>\$265.5</u>	\$242.8
Other Missions and Data Analysis	\$60.4	\$97.2	\$135.1	\$200.6	\$245.7	\$265.5	\$242.8
New Frontiers	\$279.6	\$223.8	\$176.9	\$265.8	\$245.5	\$291.1	\$296.3
Juno	\$257.1	\$184.2	\$31.2	\$17.6	\$17.9	\$16.7	\$29.6
Other Missions and Data Analysis	\$22.4	\$39.6	\$145.7	\$248.2	\$227.6	\$274.4	\$266.7
Other Missions and Bata Analysis	ΨΖΖ.¬	ψοσ.σ	φ140.7	Ψ2+0.2	ΨΖΖ1.0	Ψ21	Ψ200.1
Mars Exploration 2009 Mars Science Lab	<u>\$438.2</u> \$258.4	<u>\$532.8</u> \$231.6	<u>\$594.4</u> \$136.4	\$433.1 \$40.5	<u>\$408.7</u> \$37.0	<u>\$309.0</u>	\$245.9
MAVEN	\$48.1	\$161.2	\$240.3	\$140.6	\$34.9	\$15.4	\$4.7
Other Missions and Data Analysis	\$131.7	\$140.0	\$217.7	\$252.0	\$336.8	\$293.5	\$241.1
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Outer Planets	\$100.6	\$103.5	\$120.8	\$80.5	\$82.2	\$84.1	\$88.5
Technology	\$105.5	\$121.5	\$122.9	\$104.1	\$86.6	\$84.9	\$85.4
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# Planetary Funding Profiles







## **Planetary Science Program Structure**



The budget cannot support all 5 [current] flight development programs; Decadal Survey will provide priorities to guide decision-making on which programs will be implemented as planned, and which may have to be cancelled, delayed, or descoped.

#### **Current**

- Discovery
- Mars Exploration
- Lunar Quest
- New Frontiers
- Outer Planets
- Research
- Technology

#### **Implied by DS**

- Discovery\*
- New Frontiers\*
- Flagship missions\*\*
- Research
- Technology

<sup>\*</sup> The three mission programs are based on cost category, independent of destination.

<sup>\*\*</sup> Not labeled as such, but listed as individual missions.

# Depiction of the Planetary Program Architecture Recommended in the Survey



#### Large Missions ("Flagship"-scale)

"Recommended Program" (budget increase new start for JEO)

- 1) Mars Astrobiology Explorer-Cacher (MAX-C) descoped
- Jupiter Europa Orbiter (JEO) descoped
- 3) Uranus Orbiter & Probe (UOP)
- 4/5) Enceladu Orbiter & Venus Climate Mission

"Cost Constrained Program"

(based on FY11 Request)

- 1) Mars Astrobiology Explorer-Cacher (MAX-C) – descoped
- 2) Uranus Orbiter & Probe (UOP)

"Less favorable" budget picture than assumed (e.g., outyears in FY12 request)

Descope or delay Flagship missions

#### **Discovery**

\$500M (FY15) cap per mission (exclusive of launch vehicle) and 24 month cadence for selection

#### **New Frontiers**

\$1B (FY15) cap per mission (exclusive of launch vehicle) with two selections during 2013-22

Research & Analysis (5% above final FY11 amount then ~1.5%/yr)

**Technology Development (6-8%)** 

# NASA-ESA bilateral



- Planetary Decadal provides a clear path forward when combined with the President's FY12 budget
- Determine if Mars 2018 can be accomplished starting with the minimum set of requirements and "a clean sheet of paper" as Planetary's top priority flagship mission
- Reaffirm NASA's commitment to support ESA's Laplace mission if it is chosen as the CV-Large class mission
  - Up to 5 of the scientific instruments on JGO as a Mission of Opportunity and support for their PI-led teams
  - Support for Interdisciplinary Scientists
  - A NASA Project Scientist to co-chair the international Project Science Group (PSG) with ESA Project Scientist

"Flyby, Orbit, Land, Rove, and Return Samples"

# NASA's Planetary Science

Advance scientific knowledge of the origin and history of the solar system, the potential for life elsewhere, and the hazards and resources present as humans explore space